

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Education and Early Childhood	Course Prefix(s) within Program: EDUC	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	2,105	1,918	1,419	2% CTE SCH
Student Head Count (Unduplicated)	498	416	318	
Average Class Size	17	16	19	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	89.9	87.2	90.3	93.2%
% Student Completer Success	85.8	87.5	89.5	88.2%
% Attrition	9.9	12.8	9.7	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	14	12	17	.4% of CTE Awards
# of Graduates Transferring (CTE)	1	1	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	86%	80%	71%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	3	3	3
# of Part Time/Adjunct Faculty	5	4	5
Student Credit Hours by FT Faculty	1,244	1,117	845
Student Credit hours by PT Faculty	861	801	575
Student Enrollment by FT Faculty	438	391	282
Student Enrollment by PT Faculty	288	267	192
Cost per credit hour	\$119.51	\$130.38	\$118.82
Cost per student FTE	\$3,585	\$3,911	\$3,565
FY Expenditures	\$251,565	\$250,060	\$168,254
Revenue			
Tuition	\$162,431	\$151,920	\$116,097
KBOR Calculated State Share of Cost on percent received previous year	\$92,488	\$115,963	\$89,125

Faculty based on Fall 15 semester